AGM Finance Report Summary for 2005 Audited Accounts

Income

Merchandise Sales	£138,579
Events Income	£175,835
Membership Subscriptions	£127,465
Fundraising/Sponsorship Income	£ 63,426
Education Project Funding	£ 14,411
Advertising Income	£ 8,960
Sundry Income	£ 5,934
	£534,610

Expenditure

Merchandise Costs	£ 92,575
Event Costs	£169,159
Demos & Publication Costs	£ 43,837
Communication & Postage Costs	£ 30,765
Staffing Costs	£147,925
Overheads	£ 43,466
Fundraising/Sponsorship Costs	£ 8,499
	£536,226

Surplus (Loss) on year	**(£ 1,616)**